

**PART – A**  
**VIDYALAYA PLAN**

**I-VIDYALAYA PROFILE**

**A- GENERAL INFORMATION**

<b>NAME OF THE VIDYALAYA</b>	<b>K.V.NO.1 JHANSI CANTT</b>	<b>REGION</b>	<b>Type of Building A1/A/B/C/D/E</b>
		AGRA	A
<b>SCHOOL CODE</b>	74077	<b>AFFILIATION NO.</b>	2100013(CBSE)
<b>YEAR OF ESTABLISHMENT</b>	1963	<b>SECTOR</b>	DEFENSE
<b>GEOGRAPHICAL LOCATION (COORDINATES)</b>	LONGITUDE : 78.5831195E LATITUDE : 25.4220258N		
<b>AREA (BUILT UP)</b>	1.49 ACRES	<b>TOTAL AREA</b>	15 ACRES
<b>NAME OF THE PRINCIPAL</b>	DR.(MS) SONU RAI	Landline (o)-0510-2473905 Landline (R)- Mobile-9451660149 E-mail-principalkv1jhs@gmail.com	
<b>DATE OF JOINING IN</b>	PRESENT KV- 22.10.2016	PRESENT POST- 24.02.2015	
<b>NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL</b>	MR.DEVENDRA SINGH SHEKHAWAT, VICE-PRINCIPAL		
	Mobile No.	8094622794	
<b>NAME OF THE CHAIRMAN</b>	BRIG.SUMEET MATHUR	Landline (o)-0510-2471353 Landline (R)- Mobile-9815951140 E-mail-	

**B- SCHOOL DATA (as on 31<sup>ST</sup> March, 2019)**

<b>(I) STUDENTS ENROLMENT POSITION</b>									
<b>CATEGORYWISE</b>	I	II	III	IV	V	VI			<b>TOTAL</b>
<b>BOYS</b>	382	15	106	23	263	-			789
<b>GIRLS</b>	373	10	59	13	195	-			650
<b>TOTAL</b>									1439
<b>RESV. CAEGORY</b>	SC		ST		OBC		GEN		<b>TOTAL</b>
<b>BOYS</b>	256		05		116		412		789
<b>GIRLS</b>	180		03		97		370		650
<b>TOTAL</b>									1439
<b>COMUNITY</b>	HINDU	MUSLIM	SIKH	CHRISTIAN	BUDDHIST	JAIN	ZOROASTRIAN	OTHER	<b>TOTAL</b>
<b>BOYS</b>	763	21	01	-	-	04	-	-	789
<b>GIRLS</b>	629	19	-	02	-	-	-	-	650
<b>TOTAL</b>									1439
<b>HANDICAPPED</b>	ORTHOPEADIC HANDICAPPED		VISUAL HANDICAPPED		HEARING HANDICAPPED		AUTISTIC CHILDREN		<b>TOTAL</b>
<b>BOYS</b>	02		-		-		-		02
<b>GIRLS</b>	-		-		-		01		01
<b>TOTAL</b>									03
<b>MISC QUOTA</b>	RTE	BPL	SGC	KVS-STAFF	CHAIRMAN QUOTA	MP QUOTA	HRM Quota		<b>TOTAL</b>
<b>BOYS</b>	98	03	-	06	01	02	03		113
<b>GIRLS</b>	72	01	34	11	01	02	04		125
<b>TOTAL</b>									238

(I)	(II) STAFF POSITION												
Cadre	Staff Sanctioned	In Position			Category wise					Physical handicapped			
		Male	Female	Total	SC	ST	OBC	Minority	Others	OH	VH	HH	
Principal	01	-	01	01	-	-	01	-	-	-	-	-	-
VP/Principal Gr.II	01	-	-	-	-	-	-	-	-	-	-	-	-
PGT	11	07	04	11	02	-	03	-	06	-	-	-	-
TGT	14	07	05	12	03	-	05	-	03	01	-	-	-
TGT (WE)	01	01	-	01	-	-	-	-	01	-	-	-	-
TGT (AE)	01	-	01	01	-	-	-	-	01	-	-	-	-
TGT (P&HE)	01	01	-	01	-	-	01	-	-	-	-	-	-
HM	01	01	-	01	-	-	-	-	01	-	-	-	-
PRT	17	07	08	15	01	-	02	-	11	01	-	-	-
PRT (MUSIC)	01	01	-	01	-	-	-	-	01	-	-	-	-
ASO	01	01	-	01	-	-	-	-	01	-	-	-	-
SSA	01	01	-	01	-	-	01	-	-	-	-	-	-
JSA	01	-	01	01	-	-	01	-	-	-	-	-	-
LIBRARIAN	01	01	-	01	01	-	-	-	-	-	-	-	-
SUB STAFF	06	05	01	06	-	-	-	01	05	-	-	-	-
Hostel Staff	N/A	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>				54									

### (III) DATA RELATED TO WORKING SPOUSE OF TEACHERS

S.No	Name of Teacher	Designation	Name of Spouse	Details of organization & place where the spouse is working	Remarks
1	MRS.RANJNA UPADHYAYA	PGT(CHEM)	MR.SATISH UPADHYAYA	DISTRICT HOSPITAL, JHANSI	PHARMACIST
2	MRS.RAGINI SAHU	PGT(COMM)	MR.VISHAL GUPTA	PARICHA THERMAL POWER PLANT, JHANSI	ASST.ENGINER
3	MR.J.L.AHIRWAR	TGT(SST)	MRS.MADHUMITA	B.P.M.G INTER COLLEGE HANDHA, KANPUR	T.G.T
4	MR.U.C.TRIVEDI	TGT(WE)	MRS.VINITA TRIVEDI	PRATHMIC VIDYALAY AMBABAI, JHANSI	ASST.TEACHER
5	MRS.SITA SINGH CHAUHAN	TGT(HINDI)	MR.SUDHANSHU KUMAR DIXIT	JAWAHAR LAL NEHRU INTER COLLEGE UL DAN, JHANSI	PGT(HINDI)
6	MRS.NEETA YADAV	TGT(HINDI)	MR.K.P.SINGH	KVS(KV-1, JHANSI)	TGT(MATHS)
7	MR.K.P.SINGH	TGT(MATHS)	MRS.NEETA YADAV	KVS(KV-1, JHANSI)	TGT(HINDI)
8					
9	MR.GOVIND SINGH	LIBRARIAN	MRS.RITU BANGAR	BASIC SIKSHA PARISHAD, JHANSI	ASST.TEACHER
10	MRS.SUCHITA SRIVASTAVA	TGT(ART/DRW)	MR.HIRENDRA KHARE	NAVODAYA VIDYALAYA DATIA	TGT(HINDI)
11					
12	MRS.RATNA BHATTACHARYA	PRT	MR.SIDDHARTHA BHATTACRYA	KVS(KV-1, JHANSI)	ASO
13	MR.S.P.NIRANAJAN	PRT	MRS.SAROJ NIRANJAN	M.P.EDUCATION DEPTT.GOV.T.PR.SCHOOL	ASST.TEACHER

				PRATAPPURA TIKAMGARH(M.P)	
14	MRS.GEETA DEVI RATHORE	PRT	MR.PARTH SARTHI RATHORE	RAILWAY UDAIPUR CITY	E.S.M
15	MR.SATYENDRA KUMAR MISHRA	PRT	MRS.JYOTI	BASIC SIKSHA PARISHAD U.P.UCHH PRATHMIC VIDYALAY CHIGLAUA,LALITPUR	ASST.TEACHER
16					
17	MR.SIDDHARTHA BHATTACRYA	ASO	MRS.RATNA BHATTACHARYA	KVS(KV-1,JHANSI)	PRT

**(IV) Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

S.No	Post	Sex	Date of Appointment
1	NURSE	FEMALE	05/04/2017
2	COUNSELOR	FEMALE	05/04/2017
3	SPORTS COACH (02)	BOTH MALE	05/04/2017
4	MUSIC TEACHER/PERFPRMONG ARTS	MALE	05/04/2017
5	YOGA TEACHER	FEMALE	10/04/2017

**C- ACHIEVMENTS AS ON 31<sup>st</sup> March, 2017**

**1. Curricular Activities**

<b>(I) EXAMINATION (CBSE)</b>							
CLASSES	Enrollment	Appeared	Passed	Pas s %	P l	No. of students getting more than 70% marks	Name of position Holders
XII (Sc.)	40	40	40	100	80.2	15	I. ARUNADITYA JAIN II. RASHMI III. AMIT KUMAR
XII (Comm.)	33	33	33	100	72.88	12	I. SAUMYA SACHAN II. VINITA III. NEELAM AHIRWAR
XII (Hum.)	21	21	21	100	83.8	11	I. PRIYANKA RAI II . ALKA PANDEY III . SAKSHI
X	98	98	98	100		37	I. RITIK II. SWETA III. MUSKAN
<b>(II) EXAMINATION (Home)</b>							
XI (Sc.)	39	39	36	92.31	15		I. PALAK MISHRA II. ARTI III. RITIK GUPTA
XI (Comm.)	39	39	31	79.49	01		I. ISHIKA JAIN II. RAMESHWARIKUMARI III. SHIKHA GAUR

<b>XI (Hum.)</b>	31	31	23	74.19	5	I. ADITI GUPTA,SOMYA VYAS II. PUSHPA III. BADAL
<b>IX</b>	143	143	118	82.52	31	I. ABHIJIT II. RAHUL DIXIT III. MANISH KUIMAR

### The Learning Attainment of Students & Target

Class	Learning Attainment of Students for the year 2016-17 (% of Students )			Target for the year 2017-18 (% of Students)			Remarks
	L 1	L 2	L 3	L 1	L 2	L 3	
I	52	32	16	60	25	15	Very Slow Learners from class II to VIII are Identified Specially in Hindi, English & Numeracy divided in IV groups for special class & Special time table Informed for such Students.
II	46	29	25	55	32	13	
III	47	27	26	55	30	15	
IV	54	24	22	60	23	17	
V	53	26	21	60	25	15	
VI	49	27	24	55	32	13	
VII	48	22	30	60	25	15	
VIII	45	23	32	50	27	23	

( L 1- 70% and above Grade, L 2 – 45% - 69% L 3 45% below)

### QUALITY OF RESULTS

S No.	CLASS	% of Students who obtained 70% and above marks (P)
1	XI-XII	47.80
2	IX- X	52.60
3	VI-VIII	47.50
4	III- V	75.76
5	I-II	91.02
<b>TOTAL</b>		

### (III) EXAMINATION (Competitive)

Competitive Exam	AIEEE	IIT-JEE	NEET	PMT	CLAT	NDA	OTHER
No. of students Selected	-	01	-	-	-	-	01
Targets	-	01	02	-	01	01	10

### 2. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31<sup>st</sup> March 2017

## SPORTS

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Regional level	National Level	SGFI/Associations/Federation (Open)	Regional level	National Level	SGFI/Associations/Federation (Open)
227	54	11	60	03	01

## SOCIAL SCIENCE EXHIBITION

NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
Cluster Level	Regional level	National Level	Cluster Level	Regional level	National Level
44	05	-	05	-	-

## SCIENCE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Regional Level	KVS National	National Level	Regional Level	KVS National	National Level
National Children Science Congress	06	-	-	-	-	-
Jawaharlal Nehru Junior Science and Maths Olympiad	-	-	-	-	-	-
INSPIRE Award	-	-	-	-	-	-
Maths Olympiad	08	-	-	-	-	-
Science Olympiad	-	-	-	-	-	-

## BHARAT SCOUT & GUIDE ACTIVITIES

AREA	NUMBER OF PARTICIPANTS			NUMBER OF POSITION HOLDER		
	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan	Rashtrapati Purashkar/Golden Arrow	Rajya Purashkar/Chaturth Charan	TritiyaSopan/Tritiya Charan

Scout & Guides	07 SCOUT 01 GUIDE	10 SCOUT 03 GUIDE	21 SCOUT 07 GUIDE	04 SCOUT	10 SCOUT 03 GUIDE	G
Cub & Bulbul	-	-	-	-	-	

### Tarunutsav

S.NO	Name of the activity	No. of students trained	Remarkable achievements if any
1.	STORY TELLING(LANGUAGE SKILL)	20	-
2.	CAREER GUIDANCE	25	-
3.	DRAWING/PAINTING	15	PAINTING OF VARIOUS WALLS & FOUNTAIN OF VIDYALAYA.
4.	INSTRUMENT PLAY(CASIO,TABLA)	14	-

### 3. ACTIVITIES PLANNED-

Activities	Level (Cluster/Regional/ National)	No. of students Selected	Names of Achievers	Next stage of Participation
Science Olympiad	-	-	-	-
Math's Olympiad	08	-	-	-
Cyber Olympiad	-	-	-	-
Green Olympiad	-	-	-	-
IGBC Green Building Contest	-	-	-	-
National Sc. Congress	06(REGIONAL)	-	-	-
Sc. Exhibition	06(REGIONAL)	01	KANISHK KAUSHIK	NATIONAL LEVEL
National Social Sc. Exh.	-	-	-	-
Youth Parliament	-	-	-	-
Swachh Bharat Abhiyan	-	-	-	-
Scout & Guides				
1. Rastrapati Puraskar	07	04	UDDESHYA YADAV, ALOK SINGH, NAVNATH, GANESH LOKHANDE	NATIONAL & INTERNATIONAL JAMBOREE
2. Rajya Puraskar	13(REGIONAL)	(13) NAME OF ACHIEVERS RISHABH TIWARI PRIYAM PANDEY KANISHK KAUSHIK PRANJAL SAINI VAIDIK DIXIT RAUNAK SINGH VIPIN PATEL AYUSH YADAV ABHAY KUMAR TUSHAR SAHU	LIST ATTACHED	RASHTRAPATI PURASKAR

		QASHISH DISHA AMARIYA SHRUTI KUMARI		
<b>3. Golden Arrow</b>	-	-	-	-
	Games & Sports			
<b>Level</b>		<b>Event</b>	<b>No. of students</b>	<b>Remarks</b>
<b>SGFI</b>	SANJAY TIWARI	ROPE SKIPPING	01	02 SILVER 01BRONZE
<b>National Level</b>	KVS NATIONAL	08 EVENTS	54	01 GOLD 06 SILVER 02 BRONZE
<b>Regional Level</b>	ROPE SKIPPING ARCHERY KABADDI	14 EVENTS	227	06 TEAM CHAMPION
<b>State Level</b>	U.P.STATE	FOOTBALL	05	-
<b>Other</b>	DISST.OLYMPIC	KHO-KHO	12	GOLD MEDAL

#### 4. ACTIVITIES OUTSIDE THE KVS-

S No	Name of Activity	Name of Agency	No of Students participated	Position	Names of Achievers	Remarks
1	SPORTS	THROW BALL FEDERATION OF INDIA	05	NIL	1.POONAM 2.PANKAJ 3.SARFARAZ	PARTICIPATION
2	CULTURAL	SOF	96	-	DISHA GOYAL	PARTICIPATION
3	SCIENTIFIC	SOF	90	SELECTED FOR 2 <sup>ND</sup> LEVEL	1.YASHWANT KHARE 2. DHARA GUPTA 3.CHATRAPAL	-
4	ANY OTHER (Eg: International events)	INTERNATIONAL SPORTS COUNCIL	02	FIRST POSITION (FOOTBALL)	1.PANKAJ KUMAR(XIA) 2.VIJAY RATHORE(XI A)	-

#### 5. ALUMNI-

- Outstanding Alumni (Alumni who has recognition at local/state/National/International level in different fields-Cultural,Technical,scientific,medicine,political,administrative etc)

S No	Name of Alumni	Qualification	Field of working	Designation	Contact Number	Remarks
1.	DR.SACHITRA SACHAN	MBBS,MD	MEDICAL	DOCTOR	9473747374	RADIOLOGIST at MLB JHANSI
2.	DR.RAJESH PACHAURIA	MBBS,MD	MEDICAL	DOCTOR	9415031077	PEDIATRIC JHANSI
3.	MR.RAJEEV AGARWAL	BE	ELECTRONICS	AGM(QUALITY)	9453001111	BHEL JHANSI



4.	DR.JAYANT CHAKRAWARTHY	MBBS	MEDICAL	DOCTOR AMC	8818839100	DOCTOR
5.	MS.SAUMYA TIWARI	PERSUING MBBS	MEDICAL	MEDICAL STUDENT	9415194398	MEDICAL STUDENT at MLB JHANSI

- Number of Activities Organized (2016-17) : 02
- Number of Classes/ Sessions taken by Alumni(2016-17):03
- Activities Planned under Alumni (2017-18):-
  - A. Dr. SACHITRA SACHAN-**
    1. GUIDANCE TO BIOLOGY STUDENTS TO PREPARE FOR MEDICAL EXAMINATION
    2. MOTIVATION TO CLASS 10<sup>TH</sup> STUDENTS TO OPT BIOLOGY AS CAREER
  - B. Dr. RAJESH PACHAURIA –**
    1. REGARDING EATING HABBITS.
    2. REGARDING SANITATION
  - C. SCIENCE STUDENTS VISIT TO BHEL JHANSI UNDER THE GUIDANCE OF MR.RAJEEV AGARWAL.**

#### 5.ACHIEVEMENT-

Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words):-  
 Inter School Cricket Match was organized on 26.01.2016 where the students & Alumni of KV NO.1 jhansi played very well & beat near by School team-Army Public School Jhansi in a nerve shaking match by 04 runs. It was a great experience, both for students & Alumni. Teachers & students from both the school witnessed the match. The weather was too good & added joy to all present there. The enthusiasm on the field & off the field was outstanding.

#### 6. Status of Foreign Language: -N/A

S.NO	NAME OF THE LANGUAGE	NO. OF STUDENTS ENROLLED FOR THE FOREIGN LANGUAGE						
		VI	VII	VIII	IX	X	XI	XII
-	-	-	-	-	-	-	-	-

## II- INFRASTRUCTURE PLAN

### A. Building Plan:-

	Available in No.	Proposed / Expansion	Budget plan
Class Rooms	36	NIL	NA
Smart /e-Class Rooms	10	NIL	NA
Physics lab	01	NIL	NA
Chemistry lab	01	NIL	NA
Bio lab	01	NIL	NA
Jr. Science lab	01	NIL	NA
Geography Lab	01	NIL	NA
Computer Lab	03	NIL	NA
Math's Lab	01	NIL	NA
Language Lab	-	NIL	NA
Work Experience Workshop	01	NIL	NA
Yoga Room	01	NIL	NA
Art Room	01	NIL	NA
Resource Room	-	NIL	NA
Music Room	01	NIL	NA
Activity Room	01	NIL	NA
Staff Room	02	NIL	NA
Conference Hall / Auditorium	-	NIL	NA
Sports Room	01	NIL	NA
Library	01	NIL	NA
Children's' Park	02	NIL	NA
Playgrounds	02	NIL	NA
Garden	04	NIL	NA
Science/ Math's Park	01	NIL	NA
Admin Office	01	NIL	NA
Canteen	01	NIL	NA
Boys Toilets	04	NIL	NA
Girls Toilets	10	NIL	NA
Bathrooms	13	NIL	NA
Facilities for Divyang			
i) Ramp	01	NIL	NA
ii) Toilet	02	NIL	NA
iii) Wheel Chair	01	NIL	NA

### B. Assets (Furniture)-

Furniture Type	Available in No.	Proposed Acquisition/ Repair	Remark
Duel Desk	234	50 REPAIR	REPAIR WORK WILL BE COMPLETED UPTO AUGUST 2017.
Single Desk	546	150 REPAIR	
Teacher's Table	55	10 REPAIR	
Teacher's chair	56	10 REPAIR	
Almirah	62	-	
Computer Table	51	-	
Computer Chair	60	-	
Lab Table	06	-	
Lab Stools	-	-	

**C. Assets (labs equipment (Value above Rs. 15.000/-)**

Name of Lab	Availability of infrastructure as per benchmark of labs	Availability of equipment as per benchmark of labs	Common items	Proposed development of infrastructure/acquisition
BIOLOGY LAB	YES	2 VPS,OHP	VPS,OHP	-
PHYSICS LAB	YES	ASTRONOMICAL TELESCOPE	-	-

**D. Assets (IT Infrastructure) (Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Procurement / Repair	Remark
DESKTOP COMPUTERS	101	37 FOR REPAIR	37-VERY LOW CONFIGURATION
LCD PROJECTORS	22	-	MAINTENANCE WILL BE COMPLETED UPTO SEPT 2017
VISUAL STUDIO	01	-	
INTERACTIVE BOARD	12	-	
LAPTOP	02	-	

**E. Assets (Library)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Table	11	-	-
2	Almirah	20	01	-
3	Bookshelves	08	-	-
4	Books in Hindi	3746	-	-
5	Books in English	5427	-	-

**F. Assets (Music)**

Sl. No.	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
1	Harmonium	03	-	-
2	Synthesizer (Key Board)	02	01 REPAIR	COMPLETED UPTO SEPTEMBER 2017
3	Tabla	03	01 REPAIR	
4	Dholak	01	-	-
5	Congo	02	-	-
6	Flute	-	-	-
7	Voilin	-	-	-
8	Mouth organ	-	-	-
9	Khanjari	02	-	-
10	Dufflee	01	-	-
11	Miracus	-	-	-
12	Marching Triangle	01	-	-
13	Marching drum	01	-	-
14	Symbate	-	-	-
15	Jazz drum set	01	-	-

16	Any other(TANPURA)	01	-	-
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**G. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)**

Department	Articles	Available in No.	Proposed Acquisition/ Repair	Remark
Work Experience	Inverter, camera, fridge, RO, stabilizer, s.pump, water cooler(06), stool (8 Feet,aluminium body),exhaust fans	25	Installation Centralized RO System.	-
Art & Culture	Water purifier	02	-	-
Sports	Archery Bow-2,Basket Ball board	10	-	-
Gardening	Water tank	02	-	-
Any other department (Audio Visual Aids)	Tape Recorder, Amplifier, Speaker, Inverter	11	-	-

**H. Assets (Office)(Value above Rs. 15.000/-)**

Articles	Available in No.	Proposed Acquisition/ Repair	Remark
NIL	NIL	NIL	NIL

**I. Medical Room Facilities-**

Facilities	Available in No.	Proposed Acquisition/ Repair	Remark
Cot	01	N/A	-
Wheel Chair	01	N/A	-
Almirah for Medicine	01	N/A	-
Stethoscope	01	N/A	-
Sphygmomanometer	01	N/A	-
Glucometer	NIL	N/A	-

**J. Suggestion Box :-**

1. Whether the Suggestion Box is installed: **YES**
2. Whether the Suggestion Box is opened every month: **YES**
3. Whether the record is being maintained regarding suggestion: **YES**

4. The Action taken on Suggestions:-

S.No	Suggestion	Action Taken
1.	SANITATION	NAPKIN DESTROYER INSTALLED IN GIRL'S TOILET
2.	KABADDI GROUND	DONE
3.	COLD WATER	DONE
4.	PLANTATION	DONE

### III. SAFETY & SECURITY

#### A. (1) Safety Plan

Security features Installed	No. of article/In stalled	Whether functioning or not	Location Where installed	Proposed new location for installation	No. of article required
Fire Extinguishers	25	Yes functioning	ALL LABS & PROMINENT PLACES	-	-
Fire Alarm	NIL	N/A	N/A	-	-
CC TV	30	30	VIDYALAYA CAMPUS	MAIN GATE CORRIDORS CLASSES	50
Public Announcement System	04	yes	Primary & secondary stage	N/A	NO
<b>Walkie Talkie System</b>					
	NIL	N/A	N/A	N/A	N/A

#### (2) Emergency Supplies/ Facilities-

Facilities	Existing Position	Proposed for Expansion	Article required
Sufficient Drinking Water& Food	sufficient	02	02
Emergency Lighting System	yes	N/A	NO
First Aid Kits	Available	N/A	N/A
Emergency Evacuation Plan	Mock Drill Completed	Another Mock Drill	NO
Emergency Communication System	Yes Available 06 Intercom	NO	NO
Water Tanks	13	N/A	NO
Sanitation Supplies	Available	N/A	NO
Boundary wall/ Fencing	In good condition	NO	NO
Exit/Entrance Gate	02	NO	NO

#### (3) Security Personnel-

No. of Persons	Male	Female	Remark
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04	04	NIL	01+01+02(night)
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### B. School Staff Training:-

Training Area	No of Staff & Students Trained	Proposed Plan for training
A. Evacuation Drills	64+1422	BY ARMY TEAM ONCE IN 2 MONTHS
B. Basic First Aid/ First Responder Skills	05+08	BY ARMY TEAM ONCE IN 2 MONTHS
C. Safety Training	05+08	BY ARMY TEAM ONCE IN 2 MONTHS
D. Use of Fire Extinguisher	22	All staff
E. How to turn off electricity, water and gas	All students and teachers	ONCE IN A YEAR FOR WATER & ELECTRONICS AWARENESS.
F. Psychological First Aid	04+10	-
G. Other:	-	-

#### Note:-

Sl. No.	Certificates	Date of Issue	Valid Till
1.	Certificate of the fire safety	30/04/2015	31/03/2017
2.	Certificate of safety of school building	28/01/2016	31/03/2017
3.	Certificate of Potable Water	16/08/2017	31/03/2018

### C. SCHOOL RESPONSE TEAMS

Sl.No	Particulars	Name of Team Leader	Members with Designation	Contact Details
	Child Rights Protection Cell	1 Mrs.Ragini Sahu 2 Mrs. Suchita 3 Mrs. S.K.Rai 4 Mrs. Sunita Sood	1 PGT(Commerce) 2 TGT (Art & Edu) 3 TGT(Maths) 4 PRT	9956966267 7309412872 8765282426 9450584820
	Evacuation Team	1 Mr.P.K.Sikoria 2 Mr.U.C.Trivedi 3 Mrs.Suchita 4 Mr.Govind Singh	1 TGT(P & HE) 2 TGT (Work Exp) 3 TGT(Art & Edu) 4 Librarian	8004939700 9695016826 8546059485 8765644033
	Search & Rescue Team	1 Mr.S.P. Niranjan 2 Mr.K.P.Sen 3 Mr.J.Kumar	1 PRT 2 PRT 3 TGT(Maths)	9450077761 9793464833 8853903381
	First Aid & Medical Team	1 Mrs.Seema Tripathi 2 Mr.P.K.Sikoria 3 Mrs.Geeta Devi Rathore 4 Mrs.Geeta srivastava 5 Doctor 6 Nurse	1 PRT 2 TGT(P & HE) 3 PRT 4 TGT(Eng) - -	9935513554 8004939700 7084200190 7860558478 - -
	Transport Safety Team	1 Mr.Than Singh 2 Mr.Satyendra Kumar	1 PGT(Bio) 2 PRT	9837588572 9981533627

		3 Mr.Prabhan Shankar	3 PGT(Eng)	7607532309
	Team for students with special needs (Divyang)	1 MR.Jitndra Sharma 2 Ms.Geeta Devi Rathore 3 Mr.Venus Solanki 4 Mr.Seema Jain	1 HM 2 PRT 3 TGT(Sci) 4 PRT	9412505370 7084200190 8127067329 9453044133
	Internal Complaint Committee (ICC)	1 Mr.J.L.Ahirwar 2 Mrs.Sunita Sood 3 Mrs.Geeta srivastava	1 TGT(SST ) 2 PRT 3 PRT	9452119428 9450584820 7860558478
	Grievance Redressal Committee	1 Ms.Shikha Saxena 2 Mr.Than Singh 3 Mr.J.K.Sharma	1 PGT(Maths) 2 PGT(Bio) 3 HM	9452119428 9837588572 9412505370

## IV- ACADEMIC

### A. Curricular Activities-

#### 1. Strategic goals and plan for expected improvement of quality & quantity of result for 2017-18

Class	Enrollment		Pass %		PI		Strategies / Plan of Action	Remarks
			Achieved	Target	Achieved	Target		
	2017	2018	2017	2018	2017	2018		
XII (Sc.)	39	38	YES 100%	100	81.22	82	TOPIC/CHAPTER WISE TESTS PRACTICE OF QUESTION PAPERS TIME MANAGEMENT PRACTICE OF HOT QUESTIONS IMPHASIS ON WEAKER AREAS	-
XII (Comm.)	33	35	YES 100%	100	79.32	80	DO	-
XII (Hum.)	22	25	YES 100%	100	74.77	75	DO	-
X	110	115	YES 100%	100	74.57	70	DO	-
XI (Sc.)	39	50	92.31	100	YES	55-60	DO	-
XI (Comm.)	39	42	79.49	100	YES	58-62	DO	-
XI (Hum.)	23	23	74.19	100	YES	50	DO	-
IX	143	142	82.52	100	YES 72	50-60	DO	-



2.

**A. Workshops to be planned for all teachers:-**

Short duration workshops to be organize at Vidyalaya level	Strategies	Target	Expected Achievement	Remarks
Content enrichment through Demonstration/Meeting/ seminars in concern subjects	Subject Committee Meeting Every Month, Inservice Course Organized by KVS(PGT Biology)	To update subject, Contents, study material for high Achievers and slow learners	Teachers to be Updated Knowledge full Competence in their subject	-
Communication Skills	one hour lecture by PGT's(HINDI & ENG) on last working day of every month	To make good listener & good communicator Expression of knowledge, ideas.	Teachers to be Good communicator Confident Well behaved	-
Life Skills	Yoga Meditation Motivational Lectures	Stress Management, Decision Making Capacity, Motivation	Teachers to become problem solver for students & parents too.	-
Workshop for planning the TLM/Activity and graded assignments/Question Bank	Workshop, every Saturday under back to basic programme Presentation of worksheets	To provide the students optimum learning environment. To make learning joyful & long lasting.	Each & every child should fulfill minimum learning Target.	-
Any other training/workshops	-	-	-	-

**B-1 Workshop for capacity building-**

S.NO.	Workshop for capacity building	Name of teacher	Subject	Area of concern	Strategies
1	First-Aid Training	Nurse	Health	Hygiene	Awareness
2	Service Rules	ASO	Administration	Acquaintance	Awareness
3	Yoga Training	Yoga Teacher	Health	Sound Health	Perfection

**B-2 Workshop for underachieving teachers:-**

Workshop for underachieving teachers	Subject	Area of concern	Strategies
Group Discussion	All subject	Problem areas	Individual attention
Subject Committee meeting	All subject	Problem areas	Guidance with experienced teachers
Recommended for various workshop	All subject	Problem areas	-

**B-3 Teachers' achievements :-**

Name of the Teacher	Achievements
1.Mr.S.P.Niranjan	KVS National Incentive Award, KVS Regional Incentive Award, KVS Divisional Award of Scouting
2.Mr.Jitendra KUMAR	KVS Regional Incentive Award
3.Mr.P.K.sikoria	KVS Regional Incentive Award
4.Mrs.Ranjana Upadhyaya	Top Rank in Debate on Women Empowerment conducted by daily newspaper Dainik Jagran Jhansi edition

**C.Expected Co-curricular & Extracurricular activities for 2017-18**

Activities	Planned Targets/ Date	Actual Date of Completion	Remarks/ Shortfall (if any)
Investiture ceremony	AUG,2017	-	-
Finalization of CCA schedule	DEC,2017	-	-
Value Education Programme/Awakened Citizen Programme	AUG,2017	-	-
School Annual Day/ Sports Day	NOV,2017	-	-
Educational Excursions	NOV,2017	-	-
Adventure Activities		-	-
Health Check up of Students	APRIL,JULY 2017,JAN 2018	FIRST ROUND COMPLETED as on 31/07/2017	-
National Adolescence Education Programme	JULY,OCT-2017	-	-
Library Week	AUG-2017	-	-
Science Exhibition	OCT-2017	-	-

<b>Social Sc. Exhibition</b>	SEP-2017	-	-
<b>Art Exhibition</b>	AUG-2017	-	-
<b>Science Congress</b>	SEPT-2017	-	-
<b>Publication of Vidyalaya Patrika</b>	AUG-2017	-	-
<b>News Letter</b>	AUG-2017	-	-
<b>Scout &amp; Guides</b>			
<b>1. PrathamSopan Test</b>	OCT-2017	-	-
<b>2. DwitiyaSopan Test</b>	AUG-2017	-	-
<b>Cub &amp; Bulbul</b>			
<b>1. PrathamaCharan</b>	JULY-2017	-	-
<b>2. DwitiyaCharan</b>	OCT-2017	-	-
<b>3. TritiyaCharan</b>	DEC-2017	-	-
<b>Any Other</b>	-	-	-

### Games & Sports

level	Event	No. of students expected to participate	Strategies Planned	No. of Achievers after the event	Remarks
<b>SGFI</b>	ROPE SKIPPING	02	SPECIAL COACHING & PRACTICE	-	-
<b>National Level</b>	KVS NATIONAL	60	SPECIAL COACHING & PRACTICE	-	-
<b>Region Level</b>	KABADDI, KHO-KHO	230	SPECIAL COACHING & PRACTICE	-	-
<b>State Level</b>	FOOTBALL	10	SPECIAL COACHING & PRACTICE	-	-
<b>Other</b>	-	-	-	-	-

### NCC- N/A

Wing (Army/Navy/Airforce)	No. of Troops	No of Students
<b>NIL</b>	-	-

### School Band

#### UNDER PROCESS

Teacher Head	No. of Students Trained
<b>NIL</b>	Under Process

## V- ADMINISTRATION& FINANCE

S. No	Activity/Programme	Planned Achievement Targets	Expected Date of Completion	Actual Date of Completion/ Actual Achievement	Remarks
1	Staff sanctions proposals: Proposals for up gradation /additional sections etc.	-	-	-	-
2	Selection of staff for contractual appointments.	TGT,PGT,PRT,YOGA,MUSIC,COACH SPORTS	31.03.2017	-	-
3	Construction Works:	-	-	-	-
	i) New works	-	-	-	-
	ii) Maintenance & Repairs	Toilets, Road	As per CPWD work	Tentative date(30 Nov 2017)	-
	iii) Developmental work	Herbal Park, Crop Garden	30 Sept 2017	-	-
	iv) Coloring/white washing of school building and staff quarters, etc.	EXTERNAL PORTION OF SCHOOL BUILDING	Oct-2017	-	-
4	Transfer of land/execution of lease deed etc. if required.	-	-	-	-
5	Annual stock verification	YES	YES(31.03.17)	31.03.17	-
6	Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings	YES	YES July 2017	-	-
7	Financial Management	-	30.06.2017	30.06.2017	-
	i) Budget proposals	YES	30.06.2017	30.06.2017	-
	ii)Revised Estimates	-	-	-	-
	iii)Rectification if any	-	-	-	-

**Rajbhasha Implementation-**

Activity	Target Date	Actual Date of completion	Remarks
Timahi Meetings	April, June, Oct, Jan	First week	-
Installation of Bilingual Sign Boards	Yes	-	-
Installation of Achievement Boards(only in Hindi)	Yes	-	-
Availability of Bilingual rubber stamp	Yes 100%	-	-

**Correspondence in Hindi-**

Target in %	Achievement in %
100%	Yes 100%

**Audit of school accounts-**

Activity/Programme	Pending	Expected Date of Settlement	Actual No. of Paras Settled	Remarks
<b>Audit Paras</b> <b>(A) Internal Audit Para</b>	11+27=38	31-12-2017	NIL	-
<b>(B) A G Audit Para</b>	3	31-12-2017	NIL	-

**Court cases-**

No. of Cases	Subject of litigation	Current Status	Remarks
-	-	-	-

**ACADEMIC LOSS COMPENSATION PROGRAMME (ALCP)**

S.No	Class	No. Of Programmes organized	Activities Planned
1	9	4	EXTRA CLASSES DURING RECESS,

			GAMES PERIOD AFTER SCHOOL
2	10	3	EXTRA CLASSES DURING RECESS, GAMES PERIOD AFTER SCHOOL
3	11	4	EXTRA CLASSES DURING RECESS, GAMES PERIOD AFTER SCHOOL

### DONATION OF BOOKS BY STUDENTS-

No Of Books Donated	No Of Books Received
165	190

## VI- PLAN FOR COMMUNITY PARTICIPATION

### A. Plan to encourage Community & Social Services by the students-

Program/ Campaign	Objective of Program/ Campaign	Target Area/ Population	Resources required
1.Cash less Rally Transaction	To educate people about cashless transaction	Jhansi Cantonment Area	Electronic gadget

### B. Plan for Sharing facilities/ resources with less developed school-

Program/ Campaign	Objective of Program/ Campaign	Target schools	Resources required
1.Sharing Knowledge 2.Training in use of ICT in teaching/learning	(A)Two Scholastic Area-Exchange of creative pursuits like Art & Crafts Dance/Music (B)Two Co scholastic Area- 1.Yoga Camps/Physical Fitness Activities. 2. Scouts & Guides/Swachhta Abhiyan/Environmental issues/Community out reach sanitizer	Primary school city area khirak patti Jhansi	Musical Instruments & ICT
	-	-	-

**C. Connecting the Neighboring School under Handholding Support Scheme:-**

**Name & Address of Mentee- 1:-** MR.P.K.SIKORIA TGT(PHE) KV NO.1 JHANSI-----

Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -1 Army Public School Jhansi	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	CRICKET MATCH	15	05	15	04
2	DEBATE(ENGLISH)	02	-	02	-

**Activities planned for the session:-**

- (1) Inter School English Debate Competition on 05.05.2017
- (2) Cricket match
- (3) Volleyball match
- (4) Hindi Debate

**Name & Address of Mentee-2:** Mrs. GEETA SRIVASTAVA TGT (ENG) KV NO.1 JHANSI-----

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Sl. No	Activity Organized	Kendriya Vidyalaya		Neighboring School -2	
		No. of Students participated	No. of Teachers participated	No. of Students participated	No. of Teachers participated
1	ENGLISH DEBATE	04	02	04	02
-	-	-	-	-	-

**Activities Planned for the session :-**

SESSIONS WILL BE ORGANISED

- 1. Awareness program- Swachhta Rally.
- 2. Service by Scouts in pulse Polio campaign.